

School Utilization
FY 2008 - FY 2012
Based on "DRAFT 2" of Five Year Plan

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
20	Village Academy Elementary	847	657	591	657	90%	425	657	65%	433	657	66%	480	657	73%	521	657	79%	577	657	88%	
20	Carver Middle	1377	1144	1033	1144	90%	940	1144	82%	931	1144	81%	900	1144	79%	891	1144	78%	919	1144	80%	Core Addition SY2011-12
20	Village Academy Secondary (6-12)	225	225				204	225	91%	234	225	104%	225	225	100%	225	225	100%	225	225	100%	Postpone buildout of Village Academy High between FY2013-FY2017
20	Atlantic High	2347	2347	2429	2347	103%	2397	2347	102%	2319	2347	99%	2230	2347	95%	2153	2347	92%	2064	2347	88%	Six (6) modulars in SY2007-08 (3)
21	Addison Mizner Elementary	873	888	869	812	107%	835	888	94%	803	888	90%	820	888	92%	818	888	92%	839	888	94%	Gifted program.
21	Boca Raton Elementary	510	401	369	383	96%	366	401	91%	355	401	89%	381	401	95%	392	401	98%	410	401	102%	
21	Calusa Elementary	761	602	750	602	125%	758	656	116%	808	656	123%	705	656	107%	720	656	110%	763	656	116%	Three (3) modulars in SY2007-08 included in capacity. Potential boundary change to other area elementary schools in SY2009-10
21	Coral Sunset Elementary	810	990	769	966	80%	730	990	74%	714	990	72%	713	990	72%	733	990	74%	780	990	79%	
21	Del Prado Elementary	791	731	852	731	117%	834	731	114%	806	731	110%	801	731	110%	665	731	91%	675	731	92%	Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program.
21	Hammock Pointe Elementary	775	964	735	964	76%	681	980	69%	642	980	66%	636	980	65%	648	980	66%	662	980	68%	
21	J.C. Mitchell Elementary	964	1122	647	964	67%	671	1122	60%	687	1122	61%	704	1122	63%	734	1122	65%	766	1122	68%	ESE
21	Sandpiper Shores Elementary	790	1168	725	698	104%	698	1168	60%	756	912	83%	752	912	82%	770	912	84%	780	912	86%	Large Pre-K CSR Addition New Capacity 912
21	Sunrise Park	989	864	1049	864	121%	1040	900	116%	1040	900	116%	1,056	900	117%	813	900	90%	853	900	95%	Two (2) modulars in Sy2007-08 (7) Accounted for in Capacity. Boundary change to Whispering Pines Elementary in SY2010-11 in conjunction with opening of West Boca Elementary 05-C (Need 5 additional modulars by October 2007).
21	Verde Elementary	759	770	757	770	98%	742	770	96%	753	770	98%	763	770	99%	785	770	102%	827	770	107%	Monitor enrollment; Potential boundary change to adjacent area elementary schools in SY2010-11
21	Waters Edge Elementary	1020	764	961	764	126%	895	764	117%	753	764	99%	746	764	98%	751	764	98%	781	764	102%	Boundary Change to Sandpiper Shores Elementary in SY2008-09. Gifted program.
21	West BR Area Elem 05-C			0	0	0%										470	695	68%	482	695	69%	Postpone Occupancy date from SY 2009 to SY 2010. Relieving Sunrise park and Del Prado elementary schools; students also assigned from Whispering Pines Elementary; Core 960; capacity 695
21	Whispering Pines Elementary	825	609	617	609	101%	612	609	100%	612	667	92%	614	667	92%	575	667	86%	605	667	91%	Addition in SY2008-09; new capacity 667; program capacity 620; Boundary change to West Boca Elementary 05-C in SY2010-11
21	Boca Raton Middle	1134	1415	1050	1323	79%	1068	1415	75%	1131	1415	80%	1132	1415	80%	1163	1415	82%	1166	1415	82%	
21	Don Estridge High Tech Middle	1271	1212	1243	1219	102%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	
21	Eagles Landing Middle	1330	1105	1237	1105	112%	1204	1105	109%	1231	1105	111%	1185	1105	107%	1188	1105	108%	1157	1105	105%	Monitor Enrollment; add modulars, if necessary.
21	Loggers Run Middle	1211	963	1022	1030	99%	994	963	103%	984	963	102%	935	963	97%	869	963	90%	791	963	82%	
21	Omni Middle	1256	1395	1266	1256	101%	1280	1395	92%	1285	1395	92%	1257	1395	90%	1262	1395	90%	1198	1395	86%	
21	Boca Raton High	2145	2110	2198	1906	115%	2249	2110	107%	2162	2110	102%	2124	2110	101%	2106	2110	100%	2159	2110	102%	Cap. Per Ed Specs Opening in 08; Science Building & Academy. Scope change to include covered walkways; Postpone tennis court covers, between FY2013- FY2017
21	Olympic Heights High	2481	2393	1486	2393	62%	1417	2393	59%	1532	2393	64%	1,634	2393	68%	1,633	2393	68%	1,681	2393	70%	Relieving Park Vista High in SY2008-09
21	Spanish River High	2425	2247	2106	2229	94%	2006	2247	89%	1906	2247	85%	1,873	2247	83%	1,736	2247	77%	1,800	2247	80%	
21	West Boca Community High	2500	2420	2249	2500	90%	2187	2420	90%	2063	2420	85%	2,021	2420	84%	1,976	2420	82%	1,995	2420	82%	
23	Belle Glade Elementary	1015	782	616	782	79%	593	782	76%	580	782	74%	583	800	73%	592	800	74%	617	800	77%	Addition in SY2009-10; core 960; capacity 800. Gifted program. Proposed Prek Addition SY2009-10 (from Gove Elementary)
23	Glade View Elementary	715	580	384	580	69%	362	580	69%	359	580	69%	363	580	69%	365	580	69%	380	580	69%	Modernization postponed from SY 2012-13 to SY 2013-14
23	Gove Elementary	936	924	900	924	97%	893	924	97%	914	924	99%	907	924	98%	918	924	99%	929	924	101%	Modernization opening in SY 2011-12; Proposed PreK addition to move to Belle Glade Elementary
23	K.E. . Cunningham/Canal Point Elem	897	707	513	707	73%	526	707	74%	579	707	82%	507	707	72%	554	707	78%	569	707	80%	Sixth grade moves to Pahokee Area Middle School 03-MM in SY2010-11
23	Pahokee Elementary (K-6)	830	671	544	671	81%	531	671	79%	508	671	76%	409	671	61%	417	671	62%	438	671	65%	programs; pre-k / ESE Sixth grade moves to Pahokee Area Middle School in SY2010-11.
23	Pioneer Park Elementary	1015	800	466	800	58%	439	800	55%	425	800	53%	413	800	52%	400	800	50%	411	800	51%	ESE
23	Rosenwald Elementary	672	543	333	543	61%	320	543	59%	309	543	57%	304	543	56%	312	543	57%	324	543	60%	ESE
23	Lake Shore Middle	1542	1416	967	1416	68%	830	1416	59%	888	963	92%	912	1416	64%	912	1416	64%	866	1416	61%	
23	Pahokee Area Middle(03-MM)												499	662	75%	453	662	68%	473	662	71%	New School opening postponed from SY2008 to SY 2009; Capacity 662
23	Glades Central High	1590	1499	1257	1499	84%	1248	1499	83%	1254	1499	84%	1229	1499	82%	1185	1499	79%	1174	1499	78%	
23	Pahokee Mid/Sr. (Grades 7-12)	1336	1214	956	1205	79%	983	1214	81%	880	1214	72%	567	1214	47%	561	1214	46%	576	1214	47%	Seventh & Eighth grades move to Pahokee Area Middle School 03- MM in SY2010-11
	Elementary Totals	122,913	118,548	105,050	114,521	92%	102,215	120,968	84%	102,265	122,720	83%	102,247	123,972	82%	102,910	124,667	83%	104,365	124,524	84%	
	High School Totals	151,059	144,317	127,421	139,982	91%	124,071	146,737	85%	123,839	148,094	84%	123,680	150,479	82%	124,527	151,869	82%	126,156	151,726	83%	
	Middle School Totals	312,487	299,481	392,115	428,237	92%	257,894	304,427	85%	257,361	306,885	84%	256,921	311,655	82%	258,285	314,435	82%	261,731	314,149	83%	